

Message Text

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ORIGIN IO-03

INFO OCT-01 ISO-00 AID-05 AF-04 ARA-10 EA-07 EUR-10 NEA-06

RSC-01 EB-03 SR-02 ORM-01 SCA-01 L-02 CIAE-00 DODE-00

INR-10 NSAE-00 PA-01 USIA-04 PRS-01 SP-02 ABF-01

TRSE-00 OMB-01 HEW-01 SWF-01 OIC-01 IGA-01 PM-03

NSC-07 SS-14 /104 R

DRAFTED BY IO/CMD:RAPOOLE; AID/PHA/FDRC:WRDALTON:LYM

APPROVED BY IO - WBBUFFUM

IO:RDMOREY

IO/CMD:JWMCDONALD, JR

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IO/SEC:RVHENNES

AID/PHA/FDRC:RSMCCLURE

AID/PPC/RB:HRMARWITZ

AID/PPC/IA:LLAUFER

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FM SECSTATE WASHDC

TO USMISSION USUN NEW YORK

INFO USMISSION GENEVA

USMISSION OECD PARIS

UNCLAS STATE 223430

E.O. 11652:

TAGS: AORG (UNDRO), UNGA, SWEL

SUBJECT:SECRETARY'S INITIATIVE ON STRENGTHENING

UN DISASTER RELIEF OFFICE (UNDRO)

REF: STATE 223423

FOLLOWING IS ILLUSTRATIVE, ROUGH BREAKDOWN OF OUR ESTIMATE
OF FIRST YEAR AND ON-GOING REQUIREMENTS AND COSTS FOR

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PROVIDING ADEQUATE CLEARING HOUSE AND COORDINATING
CAPABILITY IN UN DISASTER RELIEF COORDINATOR'S OFFICE,

PER REFTEL:

A. FIRST YEAR (1975) DOLLARS

CONTRACT MANAGEMENT FIRM TO PREPARE
OPERATIONAL PLAN 15,000

CONTRACT MANAGEMENT FIRM TO ESTABLISH
SYSTEM - 4 MAN-YEARS 225,000

STAFF INCREASE (SALARIES AND ALLOWANCES):
7 PROFESSIONAL AT 30,000 DOLS 210,000
5 GENERAL SERV AT 15,000 DOLS 75,000

COMMUNICATIONS EQUIPMENT AND BUILDING MODI-
FICATION FOR A DISASTER INFORMATION CENTER 100,000

COMPUTER RENT AND PROGRAMMING SERVICES 50,000

TRAVEL - FIELD ASSESSMENT AND INFORMATION
12 DISASTERS - 1 OR 2 ASSESSORS EACH 30,000

TWO MEETINGS OF DONOR AND KEY RECIPIENT
COUNTRIES TO DEVELOP AND EVALUATE THE
SYSTEM 25,000

TRAINING - STAFF IN-SERVICE TRAINING IN
THE SYSTEM, AND TRAVEL TO DONOR COUNTRIES 10,000

-- 1975 TOTAL 740,000

B. BIENNIUM (1976-1977)

1976
STAFF (AS ABOVE) 285,000

COMMUNICATIONS EQUIPMENT AND COMPUTER
SERVICES 50,000

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TRAVEL OF FIELD ASSESSORS 30,000

MANAGEMENT FIRM COMPLETION OF CONTRACT
6 MAN-MONTHS 30,000

ONE MEETING OF DONOR AND RECIPIENT
COUNTRIES 10,000

TRAINING 8,000

--	--	1976 TOTAL	413,000
--	--	1976 TOTAL	
--	--	(WITH 10 PER CENT	
--	--	INFLATION)	454,000

1977

STAFF (AS ABOVE)

COMPUTER SERVICES

TRAVEL OF FIELD ASSESSORS

MEETINGS

COMMUNICATIONS, EQUIPMENT

--	--	1977 TOTAL	424,000
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--	--	1977 TOTAL (WITH	
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--	--	10 PER CENT INFLA-	
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--	--	TION OVER 1976)	466,000
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BIENNIIUM TOTAL (1976-77)	920,000
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C. LONG TERM

ANNUAL REQUIREMENTS FOR THIS CONTINUING ACTIVITY WOULD
BE IN THE NEIGHBORHOOD OF 450,000 DOLLARS BEFORE
ALLOWING FOR INFLATION AND INCREASES IN STAFF
SALARIES. INGERSOLL

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